

Cost Estimating Worksheet

Labor Costs (Contractors, Consultants, In-Kind Labor)

Service Provider	Task	# Hours	Rate/Hour	Requested Funds from RPBCWD	Matching / In-Kind Funds	Total
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
Total:				\$	\$	\$

Project Materials

Materials	Unit Costs	Total # of Units	Requested Funds from RPBCWD	Matching / In-Kind Funds	Total
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
Total:			\$	\$	\$

(A) **Total Requested Funds from RPBCWD***: \$ _____ (Labor + Project Materials)

(B) **Total Matching/In-Kind Funds**: \$ _____ (Labor + Project Materials)

(C) **Project Total**: \$ _____ (A + B)

***Please note: total requested funds (A) cannot be more than 75% of the Project Total (C).**

If you have questions about the Cost Estimating Worksheet, please contact the Riley-Purgatory-Bluff Creek Watershed District office at 952-294-5976.

Example Cost Estimating Worksheet

Labor Costs (Contractors, Consultants, In-Kind Labor)

Service Provider	Task	# Hours	Rate/Hour	Requested Funds from RPBCWD	Matching / In-Kind Funds	Total
Homeowner	Installation of 100 sq ft raingarden	10	\$10.00/hr	\$	\$100.00	\$100.00
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
			\$ /hr	\$	\$	\$
Totals:				\$	\$100.00	\$100.00

Project Materials

Materials	Unit Costs	Total # of Units	Requested Funds from RPBCWD	Matching / In-Kind Funds	Total
3.5" Native Plants	\$4.50	100	\$450.00	\$	\$450.00
Compost	\$2.00	15	\$30.00	\$	\$30.00
Wood Mulch	\$100.00	1	\$	\$100.00	\$100.00
Edging	\$20.00	1	\$20.00	\$	\$20.00
Flex-a-Spout	\$9.50	1	\$9.50	\$	\$9.50
River Rock	\$3.00	5	\$15.00	\$	\$15.00
			\$	\$	\$
Totals:			\$524.50	\$100.00	\$624.50

(A) **Total Requested Funds from RPBCWD***: \$524.50 (Labor + Project Materials)

(B) **Total Matching/In-Kind Funds**: \$200.00 (Labor + Project Materials)

(C) **Project Total**: \$724.50 (A + B)

***Please note: Total Requested Funds (A) cannot be more than 75% of the Project Total (C).**

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