

The vision for this Project is to provide an ecologically diverse stream reach between Hwy 5 and Lake Susan that significantly reduces streambank erosion, provides diverse habitat layers, improves the ecological functions, and enhances the public's access and their understanding of why stable stream systems are important. Implementation shifted to 2023-2024

| | Stream | Storm Sewer | SW Pond | PED | Total | -10% 40% OPC Range | |
|---|-------------|-------------|-----------|-----------|-------------|-----------------------|-------------|
| Opinion of Total Project Cost - Updated per Ecological Enhancement Plan | \$1,600,000 | \$150,000 | \$476,000 | \$210,000 | \$2,436,000 | \$2,192,400 | \$3,410,400 |

Source
[Upper Riley Creek Ecological Enhancement Plan \(2021\)](#)

| | late -2020 | 2022 | Adj Factor | Adjusted OPC | Adj OPC Range | |
|---|------------|------|------------|--------------|---------------|-------------|
| Construction Industry Adjustment factor | 146 | 164 | 0.127 | \$2,745,732 | \$2,471,159 | \$3,844,025 |

[Minneapolis Construction Cost Index | Mortenson](#)

Forecasted Project Implementation Costs - Actual Budget and Levies May Vary - Updated Annually

| Activity | Year | | | | | | | | | | Total Budget |
|---|-----------------|-----------------|------------------|--------------------|--------------------|-----------------|-----------------|-----------------|-----------------|--|--------------------|
| | Before 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | |
| Enhancement Plan | \$50,000 | \$30,000 | | | | | | | | | \$80,000 |
| Start Design | | | | | | | | | | | \$0 |
| Design, Permitting, & CM | | | \$170,000 | \$200,000 | \$40,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | | \$422,000 |
| Construction | | | | \$1,200,000 | \$1,200,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | | \$2,430,000 |
| Administration (term sheets, meetings, coop agreements, contracting, District PM) | \$0 | \$5,000 | \$10,000 | \$8,000 | | | | | | | \$23,000 |
| Data Collection (Monitoring Equip) | | | | | \$15,000 | | | | | | \$15,000 |
| Total | \$50,000 | \$35,000 | \$180,000 | \$1,408,000 | \$1,255,000 | \$14,000 | \$14,000 | \$14,000 | \$14,000 | | \$2,970,000 |